

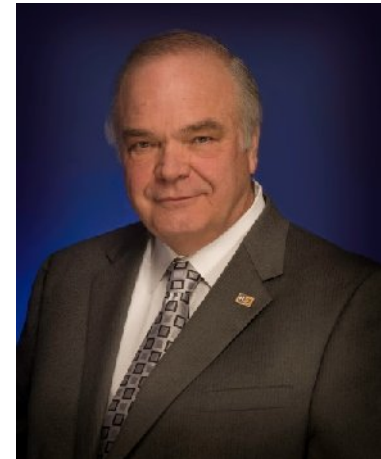


Witham Health Services Community Benefit Report 2015

Taking Root in the community through outreach efforts.

A Message from our CEO

Witham Health Services is pleased to present the 2015 Community Benefit report. One of our fundamental values at Witham is our “commitment to others through service and example”. We remain committed to our community as an organization and individually in our personal contributions. With a long history of important community partners, we believe it is our duty and our obligation to support the health and well-being of all those we serve.



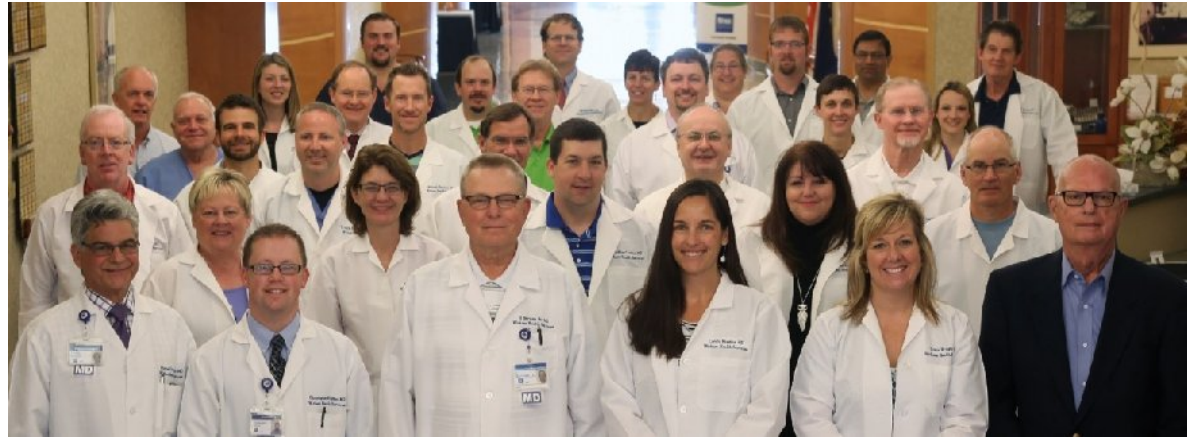
Hospitals today are expected to measure and report their clinical quality, the cost of care, and patient outcome data. Given the high cost of healthcare this increased demand for accountability is easily understood. The call for accountability, one of Witham’s core values, goes beyond measuring cost and quality of patient care and now includes a wide range of hospital activities and services that together are defined as Community Benefit.

Caring for the community and the patients we serve is at the core of Witham Health Service’s mission and values. We consider it a great privilege to have such a vital role in the health of both individuals and the community.

We hope this report highlights the many ways that our hospital impacts our community and brings to light the many exceptional employees, physicians and volunteers that give so much to those we serve every day.

Leadership

Look how
we've grown...



Board of Trustees

- Nancy Morton, Chairman**
- Rev. C. Archibald Hawkins, Vice Chairman**
- Beverly Newhart, Fiduciary**
- John Brand, Secretary**
- Jack Jones, Member**
- Margaret McFrye, Member**

The Board of Trustees is responsible for organizational oversight in five key areas: Mission and Planning, Quality of Care, Finance Oversight, Management and Organizational Effectiveness. Each Board member plays a vital role in the success of Witham Health Services by monitoring decisions and actions to ensure they conform to Board policy and produce the intended results.

The Board of Trustees meets every month and announcements regarding such meetings can be found in the local media.



Front Row:
Margaret McFrye, Beverly Newhart, Nancy Morton
Back Row:
John Brand, Reverend C. Archibald Hawkins, Jack Jones



Mission, Values & Vision

Witham Health Services mission, values and vision are our fundamental driving principles. These statements are more than a corporate statement. It's our DNA. As employees embrace the mission, the values become a conscious part of the way we live with other colleagues, our patients and the greater community.

Our Mission

To improve health through excellence and personalized care.

This mission is lived out daily at Witham through our values, which show we are committed to others through both our service and example. Our values focus on four key characteristics.

Our Values

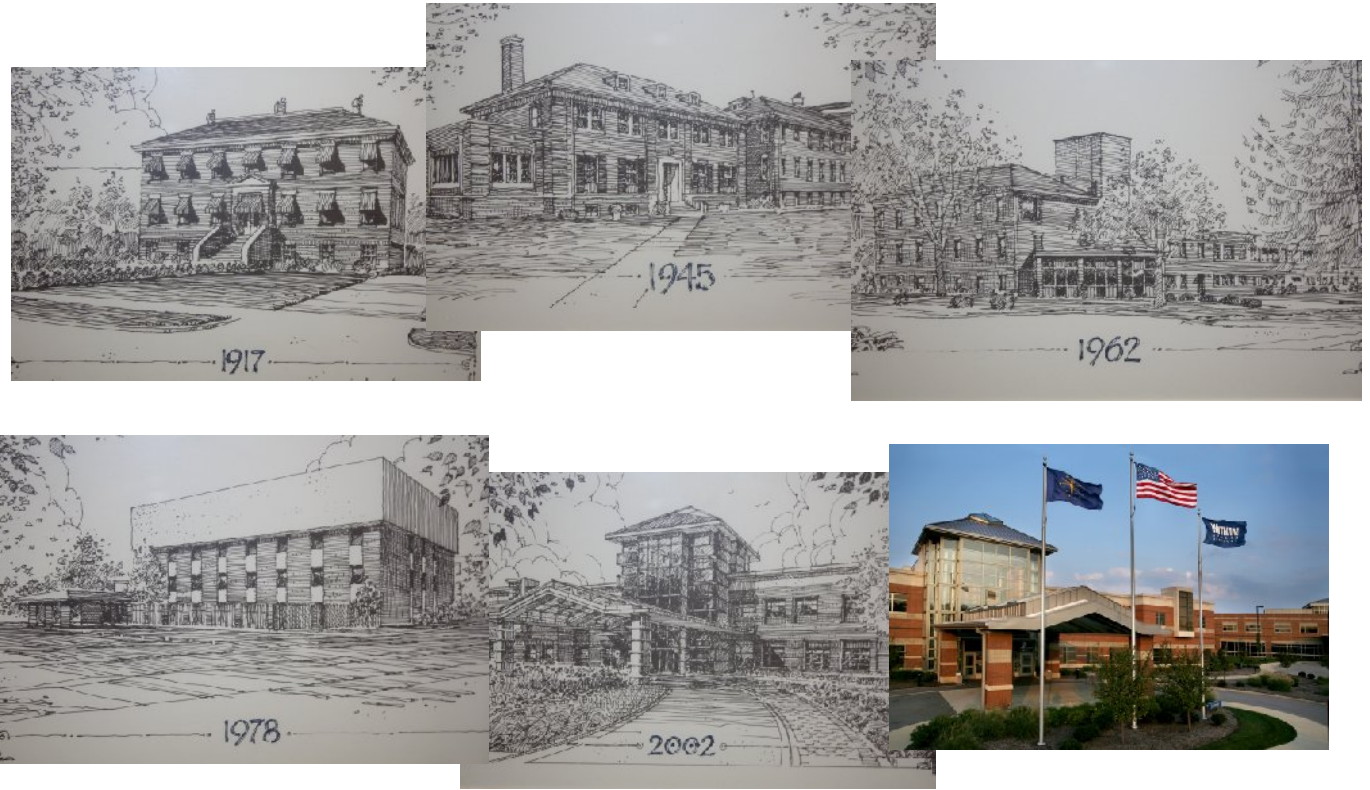
Committed to others through service and example.

WE *C: Compassion*
 A: Accountability
 R: Respect
 E: Excellence

While we stay focused on the present and how we're doing, we have to have an eye to the future, to what we want to become.

Our Vision

To be the community's healthcare provider of choice.



Since our founding in 1915, we have put the highest priority on reaching out and giving back to the community we serve. As a community not-for-profit hospital, Witham's commitment to improving health through excellence and personalized care goes beyond our hospital walls into the communities we serve. It is both our obligation and honor to use our tax-exempt status for the good of the community that supports us. That's why each year Witham Health Services devotes a portion of our revenue to helping people who cannot pay or easily access services. We use these funds to support programs that maintain and improve the quality of health in our community.

Community Partners

Witham partners with agencies and organizations across our community to benefit those we serve. We appreciate these partnerships and know that working together we can deliver the greatest impact. Witham partnered with more than 129 agencies and organizations in 2015.



In 2015...

Witham Health Services community sponsorships totaled \$624,287.37.

Witham served 191,806+ people in the community through sponsorships.

400 employees volunteered 1,081 hours of their time to help with community sponsorships with a value of \$25,944.



Local Schools, Partnerships & Colleges

Witham Health Services' affiliations with premier organizations allow the hospital to remain on the leading edge of healthcare and offer patients a full spectrum of services right in their own community.

College	WHS Department	# of Students	# of Staff Hours Required
University of Indianapolis	OT	3	240
IU	OT	1	40
University of Indianapolis	PT	3	864
Med Tech (Medical Laboratory Technology College)	Lab Technician	2	192
Ivy Tech	RT	30	75
Ivy Tech	X-Ray Tech	6	10,000
Butler	Pharmacy	10	480
Purdue	Pharmacy	2	
EMT	Witham	14	68
LCSC ----- I.C.E. Program	Special Needs Class for House-keeping & Laundry	15	4,320 hours
Lebanon High School Volunteers	OB, ECU, ER	4	231
Zionsville High School Volunteers	Anson ER, OB & ECU	3	35
Western Boone High School Volunteers	Purchasing	1	46
Miami University	Med Surg	1	51 hours
HELP Students	Fall Semester	12	1006
HELP Students	Spring Semester	11	866

Total number of students reached = 118
 Total staff hours required = 16,091
 Approximate cost = \$386,184.00

2015 STUDENTS ROTATING WITH THE MEDICAL/ALLIED STAFF

While the exact amount of time spent with each sponsor is unknown, the rotations range anywhere from one month to several years.

The number of students sponsored during the 2015 year was 29.

The affiliated institutions are as follows:

BALL STATE UNIVERSITY – 1 Nurse Practitioner Student

BUTLER UNIVERSITY – 9 Physician Assistant Students

INDIANA WESLEYAN UNIVERSITY – 2 Nurse Practitioner Students

MARIAN UNIVERSITY – 5 Osteopathic Medicine Students

ST. VINCENT HOSPITAL – 1 Internal Medicine Resident and 8 Podiatry Residents

UNIVERSITY OF INDIANAPOLIS – 2 Graduate Nurse Students and 1 Nurse Practitioner

The breakdown of sponsors is as follows:

Dr. Matthew Bobzien – 2 Marian D.O. Students

Dr. Jonathon Cavins – 4 Butler PA Students and 1 Indiana Wesleyan NP Student

Dr. John Garber - 2 Marian University D.O. Students

Kelly Gibbs, N.P. – 1 Ball State NP Student

Dr. Michael Hornbecker – 1 St. Vincent Internal Medicine Resident

Dr. Max Lewis – 2 University of Indianapolis Graduate Nurse Students and 1 Marian D.O. Student

Dr. Candy Riggins – 1 Indiana Wesleyan University NP Student

Dr. Abigail Scott – 8 Podiatry Students

Dr. Laura Thieme – 1 University of Indianapolis NP Student

Dr. Christopher Wood – 5 Butler PA Students



Community Programs

*Saving lives through education and support groups.
In response to community needs & requests, Witham Health Services offered the following programs to the community .*

Support Groups

Name	Staff Hours Required	Number Attended	Number of classes
Cancer Support -Yoga	19 x 1.5 (hrs)= 28.5	39	19
Cancer Support-Cooking	16.5	60	11
Cancer Support-Craft	10.5	0	7
Cancer Support-Relaxation & Visualization	19.5	24	13
Cancer Support	16.5	8	11
Diabetic Support	12	34	8
Grief Support	27	103	18
Alzheimer's Support	16.5	40	11
Tai Chi	140	309	56
Rock Steady Boxing	20	35	8
Silver Sneakers	216	3628	144

Education Classes

Name	Staff Hours Required	Number Attended	Number of classes
Breastfeeding	18	26	12
Childbirth	93.5	70	23
Infant CPR	18	75	12
Diabetic Ed	304.5	207	203

Total persons reached = 10,700+
Total classes = 632
Total staff hours required = 1,949
Approximate cost = \$46,776

Seminars and Health Screenings

Name	Staff Hours Required	Number Screened	Number of classes
Blood Drives	6	137	6
Blood Pressure Checks	12	247	3
Cholesterol Screen	3	11	1
Community Health Screenings Boone Co. Government Boone Co. Senior Services City of Lebanon IGH Steel Kids Fest Monsanto Traders Point Church Weaver Popcorn	169	500	8
FitnessGram Screenings Boone Meadows, Central, Eagle, Granville Wells, Harney, Perry Worth, Stokes, Thorntown & Union Elementary Schools	805	4,400+	26
Health Fair Mobile Screening		683	28
Prostate Screening	6	34	1
Skin Cancer Screening	3	60	1
Women's Focus Group	8	5	2

In addition to supporting the community by offering support groups, education classes, health fairs and being involved as well as hosting community events, Witham Health Services also ensures that our staff continues to receive proper training through employee classes.

Employee Classes

Name	Staff Hours Required	Number Attended	Number of classes
ACLS Initial Class	93.5	119	11
ACLS Renewal Class (combined ACLS & BLS)	110.5	28	13
Basic Rhythm /ACLS Pharmacology Class	71.5	23	11
BLS for Healthcare Providers (CPR class)	104	201	16
PEARS	48	32	6
PALS	48	71	6
NRP Skill Check -off Class	48	26	6
CPI Initial Class	42	48	12
CPI Renewal Class	30	33	12
TB Certification	22.5	34	5
Preceptor Class	10.5	21	3



Total persons reached = 636
 Total classes = 101
 Total staff hours required = 628.5
 Approximate cost = \$15,048

Witham's 100 Year Anniversary Celebration A Once in a Lifetime Experience!

And the winner is...



*Dr. Kunkel
& Hula Hoop*

*Horse &
Carriage Rides*



*What a
scary
bunch!*



*Corn Hole
winner*

*Aren't grandkids
wonderful!*

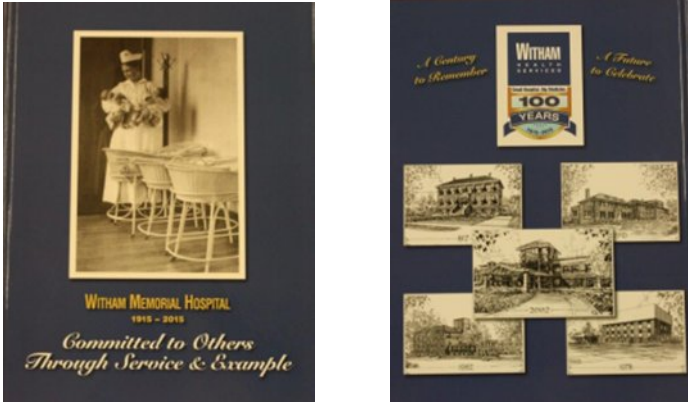


*Pie eating
contest*



*What a crowd...
over 2,000 attended!*



100 Year Anniversary	# Served
100 Year Book	1,500
	
100 Year Celebration 9/28/15	3,000
Float - participated 8 parades	18,500
Total	23,000

Community Organizations	# Served	Staff Hours
8 community club meetings held at Witham	191	96



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Parades	# Served	# Staff Participant	# Family Participant
Kirklin - 6/27/15	1,000	13	30
Lebanon July 4th - 7/4/15	3,000	33	44
Darlington - 9/12/15	300	5	3
Zionsville - 9/12/15	5,000	13	10
Thorntown - 9/26/15	3,000	25	5
Frankfort Christmas - 12/5/15	3,000	18	34
Lebanon Christmas - 12/5/15	200	15	22
Crawfordsville Christmas - 12/6/15	3,000	16	24
Total	18,500	139	171





One hundred years is a major triumph for any organization, and for a Health Care organization it is even more so.

Witham continues to expand and offer services to promote healthy living and convenient healthcare to residents throughout Boone County and surrounding areas.

What a privilege to have such a vital role in the health of our community!